

AGN. NO. \_\_\_\_\_

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH  
AND SUPERVISOR ZEV YAROSLAVSKY

JUNE 25, 2012

**PSYCHIATRIC EMERGENCY SERVICES DECOMPRESSION PLAN**

On June 8, 2012, the Chief Executive Officer reported back to the Board with a Psychiatric Emergency Services (PES) Decompression Plan to be considered as part of the Board's adoption of the (FY) 2012-13 budget.

The PES Plan includes 28 recommendations to address process, facility and programmatic improvements at Harbor, LAC+USC, Augustus Hawkins and Olive View, as well as the purchase of additional crisis, intermediate and long term contract beds. While a portion of the costs associated with the recommendations to be implemented in (FY) 2012-13 are offset by Mental Health Services Act (MHSA) funds, an estimated \$9.4 million remains unfunded.

**WE, THEREFORE, MOVE** that the Board of Supervisors instruct the Chief Executive Officer, working with the Departments of Health Services and Mental Health to:

1. immediately identify \$9.4 million to implement those recommendations in the Psychiatric Emergency Services Decompression Plan, which may not be funded with Mental Health Services Act dollars;
2. establish a capital project utilizing \$4 million of these funds to increase capacity and improve the physical configuration of the Olive View Medical Center Psychiatric Emergency Room;

- MORE -

**MOTION**

MOLINA \_\_\_\_\_

RIDLEY-THOMAS \_\_\_\_\_

KNABE \_\_\_\_\_

ANTONOVICH \_\_\_\_\_

YAROSLAVSKY \_\_\_\_\_

3. transfer \$5.4 million of these funds into Provisional Financing Uses to cover the remaining FY 2012-13 costs of the Decompression Plan that are not eligible for MHSA funding. These projects are critical to address patient population needs, the ongoing overcrowding problems and the commitments made to regulatory agencies;
4. adopt and implement the 28 recommendations of the Psychiatric Emergency Services (PES) Decompression Plan (June 8, 2012 CEO Memo to Board, Attachment I); and
5. work with the Department of Public Works to identify costs and funding for any capital expenditures necessary to implement Phase II of the PES Decompression Plan and report back to the Board as part of the Supplemental Budget with a plan to fund those remaining costs.

# # #

MDA:flh

s:\motions\Psychiatric Emergency Services Decompression Plan